

BFG-Bernburger Freizeit GmbH
Bernburg (Saale)

Kostenvergleich der Einrichtungen

	Einnahmen			Ausgaben			Ergebnis			Investition		
	2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018
	€	€	€	€	€	€	€	€	€	€	€	€
Tiergarten	340.370	372.534	459.824	-1.302.185	-1.310.128	-1.402.963	-961.815	-997.594	-943.139	39.910	52.047	122.624
Sportplatz TV Askania	20.412	23.040	21.814	-144.396	-144.415	-143.810	-123.984	-121.375	-121.996	37.278	6.457	6.821
Sportplatz PSV	10.261	7.017	11.400	-84.748	-113.044	-100.688	-74.487	-106.027	-89.288	4.327	92.594	0
Sportplatz SV Einheit	30.443	31.680	31.046	-110.652	-105.198	-125.115	-80.209	-73.518	-94.069	0	294	6.510
Sporthalle "Bruno Hinz"	85.889	98.806	91.063	-183.192	-172.561	-165.702	-97.303	-73.755	-74.639	145.641	294	0
Sporthalle "Am Eichenweg"	96.141	117.085	117.038	-191.511	-186.434	-202.857	-95.370	-69.349	-85.818	0	878	0
SG Wasservandern	4.021	3.903	3.471	-3.106	-497	-702	915	3.406	2.769	0	0	0
Maritimer Club	1.204	1.830	1.252	-8.808	-8.798	-9.036	-7.604	-6.968	-7.784	0	0	0
Wassersportverein Empor	22.262	21.976	24.662	-17.370	-16.063	-18.137	4.892	5.913	6.525	0	0	0
SG Neuborna	570	575	3.843	-438	-822	-4.899	132	-247	-1.057	0	0	0
Tennishalle	43.594	48.823	46.497	-63.128	-65.594	-72.784	-19.534	-16.771	-26.287	0	0	0
Sportverein Schwarz-Gelb	4.217	4.170	3.949	-11.464	-14.265	-10.690	-7.247	-10.095	-6.741	0	0	2.242
Schwimnhalle	229.558	242.420	235.849	-773.559	-807.113	-835.028	-544.001	-564.693	-699.180	10.218	1.557	18.076
Freibad "Saaleperle"	183.475	145.632	255.444	-545.200	-550.290	-582.329	-361.725	-404.658	-326.885	1.557	5.141	3.815
Kellerturm	711	742	696	-3.483	-5.060	-3.334	-2.772	-4.318	-2.638	0	0	0
Parkseisenbahn	47.952	55.689	55.905	-136.599	-129.133	-129.477	-88.647	-73.444	-73.572	1.400	190	0
Fähre "Einheit"	21.138	31.779	30.776	-113.852	-135.973	-123.095	-92.714	-104.194	-92.319	0	0	5.564
Motorschiff "Saalefee"	117.338	117.061	119.742	-127.962	-146.072	-154.926	-10.624	-29.011	-35.184	0	4.390	1.822
Stadtinformation	52.278	48.740	47.248	-265.992	-204.329	-218.192	-213.714	-155.589	-170.944	636	0	1.531
Tiefgarage	221.323	236.280	228.829	-340.765	-326.778	-310.638	-119.442	-91.498	-81.808	0	49.483	8.687
Parkhaus "Buschweg"	55.150	60.261	60.961	-80.532	-79.786	-82.844	-25.382	-19.525	-21.883	28.034	0	0
Parkhaus "Turmweg"	56.875	60.290	59.771	-77.795	-78.635	-80.561	-20.920	-18.345	-20.790	0	0	817
Parkplatz "Lebknechtstraße"	34.680	34.495	34.420	-21.126	-20.811	-19.800	13.554	13.684	14.619	0	5.042	0
Parkplatz "Liebknechtstraße"	0	0	33.100	0	0	-37.307	0	0	-4.207	0	0	249.737
Kegel-Freizeit-Center	117.568	120.621	117.484	-142.460	-133.437	-117.685	-24.892	-12.816	-201	2.166	0	0
Paradies mit Märchengarten	85.930	56.035	49.674	-78.606	-52.805	-47.085	7.324	3.230	2.589	0	5.050	0
Museum	77.890	78.476	86.472	-365.142	-399.239	-384.473	-277.252	-320.763	-298.001	913	1.751	2.380
Verwaltung	191.140	113.934	91.607	-548.332	-777.939	-715.699	-357.192	-664.005	-624.093	17.616	737	10.282
	2.152.391	2.132.895	2.323.836	-5.732.399	-5.985.218	-6.099.854	-3.580.010	-3.852.323	-3.776.018	289.696	224.348	440.909

Überrleitung zur GUV

Ergebnis außerordentlicher (HW)

betriebliche Steuern

Beteiligungsergebnis

Gewinn / Verlust

0	0	0	0
-1.453.173	-1.174.375	-1.047.288	0
<u>3.654.562</u>	<u>3.797.241</u>	<u>3.436.124</u>	
-1.378.631	-1.229.457	-1.387.182	